

GREAT CRANSLEY PARISH COUNCIL

Expenditure year end	March 2016	2017	2018	Est.2019
	£	£	£	£
Insurance	388	357	357	365
NALC subs & Int. Aud.	306	303	312	
NALC subs				305
NALC Int. Audit				172
Ext Audit BDO	-	-	-	
Ext. Audit Littlejohn.LLP				-
Hire Village Hall	150	150	150	150
Petty Cash	200	-	-	-
ACRE Subs	40	40	40	40
SLCC Subs	88	78	78	84
Information Commission	35	35	35	35
Salary T M Lacy	3354	3388	3629	3702
Clerk retirement gratuity	126	127	136	139
Admin.- tel. heating, etc.	-	240	240	240
Stamps,paper,envelopes. etc	-	40	50	50
Training courses etc	11	39	39	200
War Memorial wreath	-	-	20	20
Total	4698	4797	5086	5502

Insurance:- The rise in this to cover the War Memorial and the telephone box.

NALC:- The Internal Audit fee is based on the expenditure of the Council. These are arranged in bands and GCPC has moved up a band (was band1 £0 -£5000) and is now in band 2 which is the range £5,001 to £25,000.

Salary of Clerk Pay scales for 2018-2019 not yet accepted by the unions but NALC suggests for budgeting purposes use 2%.

Wreath:- GCPC previously agreed to finance this in future years.

Notes:- For year ending March 2018 the budget estimate was £5252, and the more up to date figure-as above- indicates a figure of £5086 will be achieved. GCPC agreed the precept for year ending March 2018 would be £5000.