

**Estimate** of Expenditure 2014-2015

	£	Actual £
Insurance Came & Co.	395	378
NCALC Subs. and NCALC Int. Audit	200	201
Ext. Audit BDO	60	360
Hire Village Hall	150	150
Petty Cash	200	200
ACRE Subs.	40	40
Cpre Subs.	29	- No longer a member
SLCC Subs	87	88
Information Commission	35	35
Best Village Competition	20	15
Salary T M Lacy	3282	3318
<b>Total</b>	<b>4498</b>	<b>4785</b>

**NB** As reported in CPC Nov. minutes after a working hours survey of part time clerks from Jan 2013 the minimal hours/month recommended from April 2014 is 26. The present hours for which the clerk is paid is 18.25hrs.month

2010-2011 KBC Grant £3750

2011-2012 KBC Grant £3180 plus Precept £500 **Total £3680**

2012-2013 KBC Grant £2820 plus Precept £1250 **Total £4070**

2013-2014 KBC Grant £2820 plus Precept £1250 **Total £4070**

**2014-2015 KBC Precept £4500**

**For notes explaining Audit and Salary see estimate sheet for 2015/2016**